

PETERBOROUGH CITY COUNCIL'S FORWARD PLAN

1 NOVEMBER 2008 TO 28 FEBRUARY 2009

FORWARD PLAN OF KEY DECISIONS – 1 NOVEMBER 2008 TO 28 FEBRUARY 2009

During the period from 1 November 2008 to 28 February 2009 Peterborough City Council's Executive intends to take 'key decisions' on the issues set out below. Key decisions relate to those executive decisions which are likely to result in the Council spending or saving money in excess of £500,000 and/or have a significant impact on two or more wards in Peterborough.

This Forward Plan should be seen as an outline of the proposed decisions and it will be updated on a monthly basis. The dates detailed within the Plan are subject to change and those items amended or identified for decision more than one month in advance will be carried over to forthcoming plans. Each new plan supersedes the previous plan. Any questions on specific issues included on the Plan should be included on the form which appears at the back of the Plan and submitted to Lindsay Tomlinson, Governance Support Officer, Chief Executive's Department, Town Hall, Bridge Street, PE1 1HG (fax 01733 452483). Alternatively, you can submit your views via e-mail to lindsay.tomlinson@peterborough.gov.uk or by telephone on 01733 452238.

The Council invites members of the public to attend any of the meetings at which these decisions will be discussed and the papers listed on the Plan can be viewed free of charge although there will be a postage and photocopying charge for any copies made. All decisions will be posted on the Council's website: www.peterborough.gov.uk. If you wish to make comments or representations regarding the 'key decisions' outlined in this Plan, please submit them to the Governance Support Officer using the form attached. For your information, the contact details for the Council's various service departments are incorporated within this plan.

NEW ITEMS THIS MONTH:

- Proposed Bushfield Academy
- Future of Peterborough Professional Development Centre (PPDC)
- Budget Proposals
- Council Tax Base Report
- Library Strategy
- Sports Strategy
- Section 44 Input to Regional Spatial Strategy (RSS) Review
- Tourist Information Service
- Refreshed Local Area Agreement

NOVEMBER - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Proposed Bushfield Academy Delegations to be put in place to support the Expression of Interest, Feasibility and Implementation phases.	November 2008	Cabinet Member for Education and Children's Services, Councillor Goldspink	Extensive consultation with the Governing Body of Bushfield School and the Dept for Children, Schools and Families.	John Richard Executive Director Children's Services Tel 01733 863601 john.richards@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Midland Highway Alliance - Junction 8 Parkway Signalisation Project To appoint a contractor for the project	November 2008	Cabinet Member for Efficiency and Business Improvement, Councillor Scott	Internal stakeholders as appropriate	Chris Berry Business Transformation team Tel. 07976 619906 christopher.berry@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Midland Highway Alliance - Framework for the Streets, Squares and Spaces Project To appoint a contractor for the project	November 2008	Cabinet Member for Efficiency and Business Improvement, Councillor Scott	Internal stakeholders as appropriate	Chris Berry Business Transformation team Tel. 07976 619906 christopher.berry@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Riverside Community Sports Pavilion To appoint a contractor to build the Riverside Community Sports Pavilion.	November 2008	Cabinet Member for Efficiency and Business Improvement, Councillor Scott	Riverside Residents' Association, ward councillors and potential user groups.	Paul Stevenette Programme Consultant Tel. 01733 452475 paul.stevenette@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made

<p>Proposals for Corn Exchange To approve the compulsory purchase (if necessary) of remaining leases within the Corn Exchange in order to enable redevelopment of the site.</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Existing tenants of the Corn Exchange and relevant Ward Councillors.	<p>Andrew Edwards Head of Strategic Property Tel. 01733 384530 andrew.edwards@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Heltwate School Extension – Award of Contract To award the contract for an extension to the school.</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	A project board has been established consisting of representatives of the school including the head teacher, parent governor, and officers from Children’s Services	<p>Alison Chambers Asset Development Officer Children’s Services Tel. 01733 863975 alison.chambers@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Schools Broadband Managed Service Provision To award a contract to a third party supplier to provide broadband connectivity and associated services to all Peterborough schools as a managed service.</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Internal consultation across departments and schools. A working group has been established with representation from primary and secondary schools and school network managers and this group has been involved in the solution design.	<p>Nick Barras Business Transformation, ICT Tel. 01733 317915 nick.barras@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made

<p>Schedule of Rates for Capital Civil Engineering Works 2008 – 2010 To award a two year framework contract for the delivery of small and medium highway improvement works funded through the Local Transport programme</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Internal stakeholders as appropriate.	<p>Stuart Mounfield Senior Engineer Transport and Engineering Services Tel. 01733 453598 stuart.mounfield@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Preventative and Family Support Services To seek authorisation to award a range of contracts for the above services for a 3 year period.</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Schools, colleges, parents, carers and partner agencies. Further consultation will be carried out with children and young people and relevant voluntary sector agencies.	<p>Rod Grant Interim Commissioning Manager Children's Services Tel. 01733 864012 rod.grant@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Nene Bridge Refurbishment To award contract for refurbishment</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	All utility companies, Network Rail, Environment Agency, internal stakeholders, emergency services and transport groups.	<p>Richard Cranwell Environmental Engineering Team Manager Environment and Community Services Tel. 01733 453504 richard.cranwell@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Future of Peterborough Professional Development Centre (PPDC) To consider options for the future utilisation of the site by the council</p>	November 2008	<p>Cabinet Member for Efficiency and Business Improvement, Councillor Scott</p>	Consultation with take place with relevant stakeholders including Ward Councillors	<p>Richard Hodgson Head of Strategic Projects Tel. 01733 384535 richard.hodgson@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made

DECEMBER - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
Section 106 Planning Obligations Implementation Scheme To approve the approach to negotiating Planning Obligations	December 2008	Cabinet This decision will be an Executive recommendation to full Council for endorsement	Extensive consultation will be undertaken involving relevant stakeholders and appropriate member forums.	Graeme Law Strategic Planning Executive Strategic Growth & Development Tel: 01733 863825 graeme.law@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Moving Forward Agreement for adult social care to be part of the future provider model of the PCT	December 2008	Cabinet	Public consultation took place in 2007; HASc to be consulted September 2008 and October 2008	Denise Radley Director of Adult Social Services and Performance 01733 758444 denise.radley@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Budget 2009/10 and Medium Term Financial Plan to 2011/12 Draft budget for 2009/10 and Medium Term Financial Strategy to 2011/12 to be agreed as a basis for consultation. This will include the Council's Capital Strategy, Asset Management Plan and Draft Annual Accountability Agreement between Peterborough City Council and Peterborough Primary Care Trust.	December 2008	Cabinet	Report forms the basis of consultation with stakeholders, prior to further consideration by Cabinet in February 2009 and subsequent endorsement at full Council.	John Blair Head of Strategic Finance Tel: 01733 384564 john.blair@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made

Council Tax Base To agree the calculation of the council tax base for 2009/10	December 2008	Cabinet	Internal advice has been received from Finance and Legal Services. No formal consultation will take place regarding proposals	John Blair Head of Strategic Finance Tel: 01733 384564 john.blair@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Library Strategy To endorse the strategy and recommend approval by Council	December 2008	Cabinet This decision will be an Executive recommendation to full Council.	Relevant stakeholders including Community Development Scrutiny Panel	Kevin Tighe Head of Cultural and Neighbourhood Services Tel: 01733 863784 kevin.tighe@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Sports Strategy To endorse the strategy and recommend approval by Council	December 2008	Cabinet This decision will be an Executive recommendation to full Council.	Relevant stakeholders including Community Development Scrutiny Panel	Kevin Tighe Head of Cultural and Neighbourhood Services Tel: 01733 863784 kevin.tighe@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made
Section 44 Input to Regional Spatial Strategy (RSS) Review To give advice to East of England Regional Assembly on proposed review of the Regional Spatial Strategy to 2031	December 2008	Cabinet Member for Strategic and Regional Partnerships, Councillor Collins and Cabinet Member for Housing, Regeneration and Economic Development, Councillor Murphy	External and key stakeholders including neighbouring local authorities, land agents and chamber of commerce	Rob Brown Area Strategic Planning Manager Tel: 01733 863795 robert.brown@peterborough.gov.uk	Public report will be available from the Governance Support Officer one week before the decision is made

JANUARY - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Tourist Information Service To determine delivery mechanisms for tourist information services</p>	<p>January 2009</p>	<p>Cabinet Member for Community Services, Councillor Lee</p>	<p>Consultation will take place with relevant stakeholders as appropriate, including staff, trades unions and the Community Development Scrutiny Panel</p>	<p>Linda Wills Tourism Services Manager Tel: 01733 863835 linda.wills@peterborough.gov.uk</p>	<p>Public report will be available from the Governance Support Officer one week before the decision is made</p>

FEBRUARY - KEY DECISIONS

KEY DECISION REQUIRED	DATE OF DECISION	DECISION MAKER	CONSULTATION	CONTACT DETAILS / REPORT AUTHORS	REPORTS
<p>Budget 2009/10 and Medium Term Financial Plan to 2011/12 To agree proposals for the Council's budget and corporate strategy in accordance with the Council's procedure rules. This will include approval of the Council's Capital Strategy, the Asset Management Plan, the Adult Social Care Charging Policy and the Draft Annual Accountability Agreement between Peterborough City Council and Peterborough Primary Care Trust</p>	February 2009	<p>Cabinet This decision will be an Executive recommendation to full Council.</p>	This decision follows consultation with stakeholders about the draft MTFS, presented to Cabinet in December.	<p>John Blair Head of Strategic Finance Tel: 01733 384564 john.blair@peterborough.gov.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made
<p>Refreshed Local Area Agreement (LAA) To sign off the refreshed LAA prior to its submission to the Government Office</p>	February 2009	<p>Leader of the Council and Cabinet Member for Finance and Human Resources, Councillor Peach</p>	Relevant stakeholders and fora including Scrutiny Committee	<p>Richard Astle Director, Greater Peterborough Partnership Tel: 01733 865042 richard@gpp-peterborough.org.uk</p>	Public report will be available from the Governance Support Officer one week before the decision is made

CHIEF EXECUTIVE'S DEPARTMENT Town Hall, Bridge Street, Peterborough, PE1 1HG

Communications
Strategic Growth and Development Services
Legal and Democratic Services
Human Resources
Policy and Research
Economic and Community Regeneration
Housing Strategy
Drug Intervention Programme and Drug and Alcohol Team

CITY SERVICES DEPARTMENT Nursery Lane, Fengate, Peterborough PE1 5BG

Property Services
Building & Maintenance
Streetscene and Facilities
Finance and Support Services

STRATEGIC RESOURCES DEPARTMENT Director's Office at Town Hall, Bridge Street, Peterborough, PE1 1HG

Finance
Internal Audit
Information Communications Technology (ICT)
Business Transformation
Performance and Programme Management
Strategic Property
Customer Services

CHILDRENS' SERVICES DEPARTMENT Bayard Place, Broadway, PE1 1FB

Families and Communities
Commissioning and Performance
Learning

ENVIRONMENTAL AND COMMUNITY SERVICES DEPARTMENT Bridge House, Town Bridge, PE1 1HB

Planning Services

Building Control Services

Environmental and Public Protection

Cultural Services

Transport and Engineering Services

Emergency Planning

Occupational Health

City Centre Services

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